

Local Authority Mission Statement and Performance Measures
2012 Review

Name of Local Authority:

CATSKILL WATERSHED CORPORATION

Review of Mission Statement:

The Policy Committee of the Catskill Watershed Corporation reviewed the Mission Statement and Performance Measurements filed with the Authorities Budget Office in March, 2011. The Catskill Watershed Corporation will continue to follow its purposes and mission as set forth in the Certificate of Incorporation duly filed with the Secretary of State on November 6, 1996 and recited in the March 2011 report.

Review of Performance Goals:

The Policy Committee of the Catskill Watershed Corporation reviewed the Performance Goals contained in the March 2011 Report to the Authorities Budget Office. The Committee believes that the goals continue to be adequate and relevant to the Catskill Watershed Corporation. The Committee notes that the City of New York continues to maintain a Filtration Avoidance Determination (FAD) and that the funding of the programs of the Catskill Watershed Corporation continues to be a condition of the 2007 FAD. The goals listed below, and in the March 2011 report, reflect the funding obligations of the New York City Department of Environmental Protection to the Catskill Watershed Corporation as set forth in the 2010 Water Supply Permit issued by New York State Department of Environmental Conservation.

Goal: Reimbursing at least 300 homeowners annually for repair or replacing of their septic systems under the CWC Septic Rehabilitation and Replacement Program

The total number of on-site septic systems remediated since the program's inception in 1997 passed the 4,000 mark in 2012. A total of 4,801 systems were repaired, replaced, or managed through December 31, 2012. Rebounding from 2011, when flooding from Tropical Storm Irene curbed septic construction, 2012 saw 292 systems installed, up from 227 in 2011.

Goal: Providing grants under the CWC Public Education Program of up to \$200,000 per year

Twenty-two schools and organizations were awarded \$119,859 in grants in 2012.

Goal: Provide grants for CWC Stormwater Retrofit Projects at a level consistent with historic levels

In 2012, several Stormwater Retrofit projects were completed, including two projects in the Town of Andes. Except for stormwater projects to be constructed concurrently with Community Wastewater Management Program projects, approvals for new projects were on hold in 2012 pending receipt of funds under a new program agreement with NYCDEP. That new agreement was approved by the CWC Board of Directors on January 8, 2013.

Goal: Providing loans to business from the Catskill Fund for the Future for qualified economic development projects

The total of low-interest loans awarded by CWC since 1998 passed the \$50 million mark in 2012. Ten low interest REDI loans closed during 2012, putting \$2,749,933 into the hands of businesses that expect to employ an additional 50 people within three years.

Goal: Completion of design and construction of community wastewater projects in five additional communities through the CWC Community Wastewater Management Program

Designs for wastewater projects in the Towns of Stamford and Lexington continue to progress. In November 2012 construction commenced on a community wastewater system located in the Town of Tompkins, Delaware County.

In addition, installation of new septic tanks and laterals were completed in the Town of Ashland in 2012.

Since inception in 2003, the program has completed wastewater projects in Ashland, Bovina, Bloomville, Hamden, Delancey, and Boiceville.