

Local Authority Mission Statement and Performance Measures
2013 Review

Name of Local Authority:

CATSKILL WATERSHED CORPORATION

Review of Mission Statement:

The Governance Committee of the Catskill Watershed Corporation reviewed the Mission Statement and Performance Measurements filed with the Authorities Budget Office in 2013. The Catskill Watershed Corporation will continue to follow its purposes and mission as set forth in the Certificate of Incorporation duly filed with the Secretary of State on November 6, 1996 and recited in previous reports.

Review of Performance Goals:

The Governance Committee of the Catskill Watershed Corporation reviewed the Performance Goals contained in the 2012 Report to the Authorities Budget Office. The Committee believes that the goals continue to be adequate and relevant to the Catskill Watershed Corporation. The Committee notes that the City of New York continues to maintain a Filtration Avoidance Determination (FAD) and that the funding of the programs of the Catskill Watershed Corporation continues to be a condition of the 2007 FAD. In August, 2013, the New York State Department of Health released draft modifications to the 2007 FAD. The modifications, which include conditions for continued funding at CWC, as well as one new program to be administered by CWC, have not been finalized.

The goals listed below, and in the prior reports, reflect the funding obligations of the New York City Department of Environmental Protection to the Catskill Watershed Corporation as set forth in the 2010 Water Supply Permit issued by New York State Department of Environmental Conservation.

Goal: Reimbursing at least 300 homeowners annually for repair or replacing of their septic systems under the CWC Septic Rehabilitation and Replacement Program

The total number of on-site septic systems remediated since the program's inception in 1997 is 4,359. The total number of septic systems repaired or replaced in 2013 through reimbursements to property owners was 287.

Goal: Providing grants under the CWC Public Education Program of up to \$200,000 per year

Twenty schools and organizations were awarded \$117,320 in grants in 2013.

Goal: Provide grants for CWC Stormwater Retrofit Projects at a level consistent with historic levels

In 2013, several Stormwater Retrofit projects were completed, including one project in the Town of Walton. Except for stormwater projects to be constructed concurrently with Community

Wastewater Management Program projects, approvals for new projects were on hold in 2013 pending receipt of funds under a new program agreement with NYCDEP. That new agreement was approved by the CWC Board of Directors on January 8, 2013 and is in the City of New York's contract review and approval process.

Goal: Completion of design and construction of community wastewater projects in five additional communities through the CWC Community Wastewater Management Program

Designs for wastewater projects in the Towns of Stamford and Lexington continue to progress. In addition, construction of a community wastewater project located in the Town of Tompkins, Delaware County was completed, with laterals to be installed in 2014.

Since inception in 2003, the program has completed wastewater projects in Ashland, Bovina, Bloomville, Hamden, Delancey, and Boiceville.

The Catskill Fund for the Future was established in 1997 and is independent from the 2010 Water Supply Permit.

Goal: Providing loans to business from the Catskill Fund for the Future for qualified economic development projects

Eleven low interest REDI loans closed during 2013, for a total principal of \$1,746,257.00 from the Catskill Fund for the Future to qualifying economic development projects.