

Local Authority Mission Statement and Performance Measures
2015 Review

Name of Local Authority:

CATSKILL WATERSHED CORPORATION

Review of Mission Statement:

The Governance Committee of the Catskill Watershed Corporation reviewed the Mission Statement and Performance Measurements filed with the Authorities Budget Office in 2013. The Catskill Watershed Corporation will continue to follow its purposes and mission as set forth in the Certificate of Incorporation duly filed with the Secretary of State on November 6, 1996 and recited in previous reports.

Review of Performance Goals:

The Governance Committee of the Catskill Watershed Corporation reviewed the Performance Goals contained in the 2013 Report to the Authorities Budget Office. The Committee believes that the goals continue to be adequate and relevant to the Catskill Watershed Corporation. The Committee notes that the City of New York continues to maintain a Filtration Avoidance Determination (FAD) and that the funding of the programs of the Catskill Watershed Corporation continues to be a condition of the 2013 amended FAD.

The goals listed below, and in the prior reports, reflect the funding obligations of the New York City Department of Environmental Protection to the Catskill Watershed Corporation as set forth in the 2010 Water Supply Permit issued by New York State Department of Environmental Conservation.

Goal: Addressing at least 300 homeowners annually for repair or replacing of their septic systems under the CWC Septic Rehabilitation and Replacement Program

The total number of on-site septic systems remediated since the program's inception in 1997 is 4,879. CWC staff enrolled 446 property owners in the Septic Program in 2015. The total number of septic systems repaired or replaced in 2015 through reimbursements to property owners was 276.

Goal: Providing grants under the CWC Public Education Program of up to \$200,000 per year

Twenty-seven schools and organizations were awarded \$161,063 in grants in 2015.

Goal: Provide grants for CWC Stormwater Retrofit Projects at a level consistent with historic levels

In 2015, seven Stormwater Retrofit projects were assisted by CWC. The CWC Board also approved funding for eight projects in 2015.

Goal: Completion of design and construction of community wastewater projects in five additional communities through the CWC Community Wastewater Management Program

Construction is underway on wastewater projects in the Towns of Stamford and Lexington. All five additional communities agreed to participate in the program. Study phase reports for the communities of West Conesville and Shandaken were completed in December, 2015.

Since inception in 2003, the program has completed wastewater projects in Ashland, Bovina, Bloomville, Hamden, Delancey, Trout Creek, and Boiceville.

Goal: Providing loans to business from the Catskill Fund for the Future for qualified economic development projects

The Catskill Fund for the Future was established in 1997 and is independent from the 2010 Water Supply Permit.

Thirteen low interest REDI loans were approved during 2015 by the CWC Board, for a total principal of \$5,164,609 from the Catskill Fund for the Future to qualifying economic development projects.