

**WORKFORCE DEVELOPMENT GRANT PROGRAM APPLICATION
BUDGET SHEET**

Name of Organization:				
Project Name:				
	Proposed CWC Grant Funds	Funds from other sources	In Kind Contributions	Total Category Cost
PERSONNEL				
Salaries / Wages (Admin)				
Fringe benefits (max. 25% of Salary)				
Consultants / outside presenters				
Salaries / Wages (Participants)				
Sub-Total Personnel				
EQUIPMENT/SUPPLIES				
Sub-Total Equipment				
SERVICES				
Sub-Total Services				
COMMUNICATIONS				
Sub-Total Communications				
TRAVEL (estimated)				
Mileage at \$.70 per mile				
Public Transportation				
Bus/Van Rental				
Sub-Total Travel				
TOTALS				
CWC GRANT REQUEST AMOUNT				