

Local Authority Mission Statement and Performance Measures
2025 Review

Name of Local Authority:

CATSKILL WATERSHED CORPORATION

Review of Mission Statement:

The Governance Committee of the Catskill Watershed Corporation reviewed the Mission Statement and Performance Measurements filed with the Authorities Budget Office in 2013. The Catskill Watershed Corporation will continue to follow its purposes and mission as set forth in the Certificate of Incorporation duly filed with the Secretary of State on November 6, 1996, and recited in previous reports.

Review of Performance Goals:

The Governance Committee of the Catskill Watershed Corporation reviewed the Performance Goals contained in the 2013 Report to the Authorities Budget Office. The Committee believes that the goals continue to be adequate and relevant to the Catskill Watershed Corporation. The Committee notes that the City of New York continues to maintain a Filtration Avoidance Determination (FAD) and that the funding of the programs of the Catskill Watershed Corporation is a condition of the revised 2017 FAD.

The goals listed below, and in the prior reports, reflect the funding obligations of the New York City Department of Environmental Protection to the Catskill Watershed Corporation as set forth in the 2010 Water Supply Permit issued by New York State Department of Environmental Conservation.

Goal: Addressing at least 300 homeowners annually for repair or replacing of their septic systems under the CWC Septic Rehabilitation and Replacement Program

The total number of on-site septic systems remediated since the program's inception in 1997 is 7,329. CWC staff enrolled 396 property owners in the Septic Program in 2025. The total number of septic systems repaired or replaced in 2025 through reimbursements to residential property owners was 254.

Goal: Providing grants under the CWC Public Education Program of up to \$200,000 per year

Thirty-Two schools and organizations were awarded \$178,570.00 in grants in 2025.

Goal: Provide grants for CWC Stormwater Retrofit Projects at a level consistent with historic levels

In 2025, the CWC Board approved funding for three projects, including one grant for operation and maintenance improvements, one grant for a design project, and one grant for construction costs.

Goal: Completion of design and construction of community wastewater projects in five additional communities through the CWC Community Wastewater Management Program

In 2025, the collection system and wastewater treatment plant connection project in Halcottsville was completed. The community septic system project in New Kingston was also completed. Both are located in the Town of Middletown, Delaware County. Lastly, the Shokan Sewer project in the Town of

Olive, Ulster County is underway with the design being completed and approved, bids awarded in December, 2025, and block grant set at \$90,000,000.

Since inception in 2003, the program has also completed wastewater projects in Ashland, Bovina, Bloomville, Hamden, Delancey, Trout Creek, Boiceville, Lexington, South Kortright, Claryville, Shandaken, and West Conesville.

Goal: Providing loans to business from the Catskill Fund for the Future for qualified economic development projects

The Catskill Fund for the Future was established in 1997 and is independent from the 2010 Water Supply Permit and the 2017 FAD.

Fifteen low interest REDI loans were approved during 2025 by the CWC Board, for a total principal of \$7,489,772.00 from the Catskill Fund for the Future to qualifying economic development projects.